

Template for BCF submission 2: due on 21 March 2016

Submission 2 Template Changes - Updates from Submission 1 template

Change	Tabs Impacted	
Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool' table corrected to show spend from CCG Minimum Contribution only . Please review.	2. Summary and confirmations	
We have increased the number of rows available on the "HWB Expenditure" tab to 250 rows.	4. HWB Expenditure	
The NEA activity values have been updated following the second "16/17 Shared NHS Planning" submission. Please review the impact and amend the additional quarterly reduction value if required.	5. HWB Metrics	5b. HWB Metrics Tool
Q3 15/16 SUS Actual data (mapped from CCG data) is now included. Q1 and Q2 have been updated.	5. HWB Metrics	5b. HWB Metrics Tool
Actual Q3 15/16 DTOC data is now included.	5. HWB Metrics	5b. HWB Metrics Tool
The issue around the incorrect assigning of the number of delayed days for the 11 Health and Well-Being Boards effecting the DTOC rates per 100,000 population has been amended. Please review the impact and amend if required.	5. HWB Metrics	5b. HWB Metrics Tool
Reablement 14/15 actual % has been amended to match published HSCIC data.	5. HWB Metrics	5b. HWB Metrics Tool
Population figures used for 14/15 changed to match the mid-2014 population estimates used in ASCOF, this impacts on DTOC (Q1 - Q3 14/15) and Residential Admissions rates (14/15). Please review the impact and amend if required.	5. HWB Metrics	5b. HWB Metrics Tool
Comments fields have had text wrapped to allow for users to easily review comments fields.	5. HWB Metrics	

This page is intentionally left blank